

19/7/2021



## UN Development Programme Guyana - Georgetown

**Award ID:** 00096369  
**Award Title:** Mainstream and Monitor Rio Convention implementation  
**Start Year:** 2016  
**End Year:** 2021

**Implementing Partner**  
**(Executing Agency):** Ministry of the Presidency

**Responsible Party**  
**(Implementing Agent):** Ministry of Nat Resource & Env

**Revision Type:**

**Brief Description:**

Revised to reflect agreed 2018 TRAC allocation.

Budget (US\$) as of Last Revision on 11-October-2018		
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	166,915.85
<b>Total Budget ( 2021 and Beyond )</b>		166,915.85
<b>Total Expenditure ( 2020 and Prior )</b>		0.00
<b>Award Total</b>		1,100,000.00
<b>Unprogrammed/Unfunded</b>		933,084.15

Agreed by:

Agreed by:

Sig: Executive Director

Agreed by:

**ABENA MOORE**  
Permanent Secretary  
Office Of The President



## Annual Work Plan

Guyana - Georgetown

Project: 00096369

Report Date: 19/7/2021

Project Title: Mainstream and Monitor Rio Convention implementation

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00100292 Mainstream and Monitor Rio Con	Awareness of Env. Values	1/7/2016	30/6/2020	Ministry of Nat Resource & Env	62000	GEFTrustee	71200	International Consultants	0.00
					62000	GEFTrustee	71300	Local Consultants	21,741.11
					62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
					62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
	Project Management	1/7/2016	30/6/2020	Ministry of Nat Resource & Env	62000	GEFTrustee	64300	Staff Mgmt Costs - IP Staff	599.41
					62000	GEFTrustee	71200	International Consultants	4,527.18
					62000	GEFTrustee	71400	Contractual Services - Individ	1,399.42
					62000	GEFTrustee	74500	Miscellaneous Expenses	1,400.00
	Streng. Institutional MMRCI	1/7/2016	30/6/2020	Ministry of Nat Resource & Env	62000	GEFTrustee	71200	International Consultants	0.00
					62000	GEFTrustee	71300	Local Consultants	91,097.78
					62000	GEFTrustee	71400	Contractual Services - Individ	6,776.95
					62000	GEFTrustee	72500	Supplies	0.00
	Streng. Technical MMRCI	1/7/2016	30/6/2020	Ministry of Nat Resource & Env	62000	GEFTrustee	72800	Information Technology Equipm	4,000.00
					62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	8,374.00
					62000	GEFTrustee	75700	Training, Workshops and Confer	2,000.00
62000					GEFTrustee	71200	International Consultants	15,000.00	
Updating NCSA	1/7/2016	30/6/2020	Ministry of Nat Resource & Env	62000	GEFTrustee	71300	Local Consultants	10,000.00	
				62000	GEFTrustee	75700	Training, Workshops and Confer	0.00	
				62000	GEFTrustee	71200	International Consultants	0.00	
				62000	GEFTrustee	71300	Local Consultants	0.00	
				62000	GEFTrustee	72100	Contractual Services-Companie	0.00	
				62000	GEFTrustee	75700	Training, Workshops and Confer	0.00	
<b>TOTAL</b>									<b>166,915.85</b>
<b>GRAND TOTAL</b>									<b>166,915.85</b>



### Annual Work Plan January to December 2021

**Project Title:** Strengthening Technical Capacities to Mainstream and Monitor Rio Convention Implementation through Policy Coordination

**UNDP Strategic Plan Environment and Sustainable Development Primary Outcome:** Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for poor and excluded

**UNDAF Outcomes:** National Policies, Strategies, and plans for Disaster Risk Reduction (DRR), Management of Natural Resources, and Access to Clean Energy and Services Developed, Implemented, Monitored and Evaluated

**Expected CP Outcome(s):** Improved Functional Capacity of Key Natural Resources and Disaster Risk Management Institutions

**Executing Entity/Implementing Partner:** Office of the President

**Implementing Entity/Responsible Partners:** Environmental Protection Agency

#### Brief Description

The goal of this project is for Guyana to make better decisions to meet and sustain global environmental obligations. Thus, the project will focus on the management of data and information to formulate and implement sectoral development plans that better reflect global environmental dimensions. This will be carried out through the strengthening of an Environmental Information Monitoring and Management System that is constructed by an integration of existing environmental management information systems. The latter will build upon much of the capacities currently being developed in this area by other development partners. Among the key activities of the project is the updating of key technological needs, not only of the government structures such as the Department of Governance, Natural Resources and the Environment, but also other key stakeholders. In addition to strengthening the institutional arrangements for data and information management, the project will also test how these arrangements represent a cost-effective approach to creating and applying best practices for managing the global environment. This project pursues a long-term approach to institutionalizing capacities to meet MEA obligations through a set of learning-by-doing activities that lay the foundation for effective decision-making and policy-making regarding global environmental benefits. Active participation of stakeholder representatives, in particular non-state stakeholders, in the full project life cycle is important to ensuring the long-term relevance, validity, and legitimacy of project activities. The adaptive collaborative management of project implementation will also ensure the long-term sustainability of project outcomes.

Project Period:	2012 to 2019	2021 AWP Budget (Jan-Dec)
Key Result Area (UNDP Strategic Plan):	Output 1.3	Total allocated resources:
Atlas Award ID:	00096369	GEF
Project ID:	00100292	UNDP
Start Date:	July 2016	Total Co-financing
End Date:	December 2021	(Non-UNDP)
Management Arrangements:	NIM	EPA
PAC Meeting Date:	27 May 2016	GGMC
		MNRE
		WWF

Agreed by Office of the President:

Ms. Abena Moore, Permanent Secretary

**ABENA MOORE**  
Permanent Secretary  
Office Of The President

Agreed by UNDP:

Mr. Jairo Valverde, Resident Representative



**Annual Work Plan  
Year: 2021**



PROJECT COMPONENTS	EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
			Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (USD)
<b>Component 1:</b> Institutional capacities on Rio Convention mainstreaming and monitoring	<b>Prepare AWPB for Jan to Dec 2021</b>  <b>Output 1.3:</b> Institutional reforms for Rio Convention monitoring and mainstreaming	<b>Activity 1.3.2:</b> reconvene EIMMS technical working group  <b>Activity 1.3.3:</b> Revise/Update Memoranda of Agreement to improve collaboration and sharing of data and information  <b>Sub Activity 1.3.3.1:</b> Development of data sharing modalities  <b>Activity 1.4.1:</b> Strengthen existing environmental databases and information management systems (Network the EIMMS with existing data bases)  <b>Activity 1.4.2:</b> Structure improved data and information management arrangements (Develop, design, implement, monitor and maintain the EIMMS)					EPA	GEF	75710/75700- Trainings, Workshops, Conferences	1,000.00
								GEF	71300-Local Consultant	86,097.78





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capacities for mainstreaming and monitoring Rio Convention	mainstreaming and monitoring	of database and information systems <b>Sub Activity 2.3.1.1:</b> Development of training manuals <b>Sub Activity 2.3.2.1:</b> Conduct learning by-doing workshops to strengthen line ministries ability to provide and utilize information from the EIMMS. Terminal Evaluation							71300-Local Consultant	5,000
				EPA					71200 - International Consultant	15,000
<b>TOTAL COMPONENT 2</b>										
Component 3 Awareness of Global Environmental Values	Output 3.1: Stakeholder dialogues on the value of Rio Conventions	Activity 3.1.6: Convene national and sub-national awareness workshops (FEES)			OP				71300 Local Consultant	21,741.11
<b>TOTAL COMPONENT 3</b>										
<b>Project Management</b>										<b>21,741.11</b>
<b>D</b>	Anticipated that more resources may be required for the TE and any other support needed.			UNDP/EPA/OP					71200- International Consultant	4,527.18
	Contractual Services Individual - To support any project management support needed DPC				GEF				71400 - Contractual Services	1,399.42
<b>TOTAL PROJECT MANAGEMENT</b>										
				UNDP					74596/74598	1,999.41
<b>7,926.01</b>										



<b>OVERALL TOTAL</b>											<b>166,915,85.85</b>
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**Notes:**

- The activities highlighted will be as one consultancy.
- The costs outlined for each activity is estimated and may change.
- Configuration to the EIMMS equipment was done during 2019 by the Guyana Lands and Surveys Commission (GLSC), however, payment for the services provided by the GLSC was delayed due to Guyana's election process and the COVID-19 pandemic. Therefore, payment for services provided will be honored under the 2021 AWPB.
- Printing of the Education and Awareness materials is an activity that the IP would like to include in the 2021 AWPB. While the awareness materials were produced, they were never printed and disseminated since funds under the Budget line 74200-Audio Visual & Print Prod Costs under Component 3 were exhausted. The request is to use the remaining funds within Budget line 74200-Audio Visual & Print Prod Costs of Component 1 to complete this activity since these materials are useful tools in achieving the outcome of increased knowledge and awareness of the Rio Conventions.